**ASCOVABANO**

**PROJETS DE CONSTRUCTIONS A CROY (COLLEGE) ET VAULION (SALLE DE GYM ET REFECTOIRE) : 17MIOS EN 2027 ET VALLORBE (SALLE DE GYM VD4 + CLASSES) : 23.5MIOS EN 2033**

**EVOLUTION DES ENGAGEMENTS ET DES COUTS DES COMMUNES**

| COMMUNES | EVOLUTION DES ENGAGEMENTS | | | | | | EVOLUTION DES COUTS (Taux d'intérêts 3%) | | | | | | EVOLUTION DES COUTS (Taux d'intérêts 1.5%) | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AU 31.12.2024 | VAR 2028 S/2024 | DES 2028 | VAR 2034 S/2028 | DES 2034 | VAR 2034 S/2024 | BUDGET 2025 | VAR 2028 S/B2025 | DES 2028 | VAR 2034 S/2028 | DES 2034 | VAR 2034 S/B2025 | BUDGET 2025 | VAR 2028 S/B2025 | DES 2028 | VAR 2034 S/2028 | DES 2034 | VAR 2034 S/B2025 |
| BALLAIGUES | 794'933 | 2'465'677 | 3'260'610 | 2'410'020 | 5'670'630 | 4'875'697 | 531'140 | 159'725 | 690'865 | 219'060 | 909'925 | 378'785 | 531'140 | 123'575 | 654'715 | 176'270 | 830'985 | 299'845 |
| BOFFLENS | 132'917 | 412'273 | 545'190 | 402'970 | 948'160 | 815'243 | 91'050 | 26'705 | 117'755 | 36'630 | 154'385 | 63'335 | 91'050 | 20'660 | 111'710 | 29'475 | 141'185 | 50'135 |
| BRETONNIERES | 207'228 | 642'772 | 850'000 | 628'255 | 1'478'255 | 1'271'027 | 131'140 | 41'635 | 172'775 | 57'110 | 229'885 | 98'745 | 131'140 | 32'215 | 163'355 | 45'950 | 209'305 | 78'165 |
| CROY | 249'949 | 775'281 | 1'025'230 | 757'775 | 1'783'005 | 1'533'056 | 160'590 | 50'220 | 210'810 | 68'880 | 279'690 | 119'100 | 160'590 | 38'855 | 199'445 | 55'425 | 254'870 | 94'280 |
| JURIENS | 228'402 | 708'443 | 936'845 | 692'455 | 1'629'300 | 1'400'898 | 159'230 | 45'890 | 205'120 | 62'940 | 268'060 | 108'830 | 159'230 | 35'505 | 194'735 | 50'645 | 245'380 | 86'150 |
| LA PRAZ | 138'119 | 428'411 | 566'530 | 418'735 | 985'265 | 847'146 | 86'520 | 27'750 | 114'270 | 38'065 | 152'335 | 65'815 | 86'520 | 21'470 | 107'990 | 30'630 | 138'620 | 52'100 |
| PREMIER | 170'630 | 529'250 | 699'880 | 517'305 | 1'217'185 | 1'046'555 | 114'380 | 34'285 | 148'665 | 47'020 | 195'685 | 81'305 | 114'380 | 26'525 | 140'905 | 37'835 | 178'740 | 64'360 |
| ROMAINMOTIER - ENVY | 362'588 | 1'124'657 | 1'487'245 | 1'099'265 | 2'586'510 | 2'223'922 | 244'390 | 72'855 | 317'245 | 99'915 | 417'160 | 172'770 | 244'390 | 56'365 | 300'755 | 80'405 | 381'160 | 136'770 |
| VALLORBE | 2'989'829 | 9'273'686 | 12'263'515 | 9'064'345 | 21'327'860 | 18'338'031 | 1'899'175 | 600'737 | 2'499'912 | 823'910 | 3'323'822 | 1'424'647 | 1'899'175 | 464'767 | 2'363'942 | 662'990 | 3'026'932 | 1'127'757 |
| VAULION | 332'774 | 1'032'181 | 1'364'955 | 1'008'875 | 2'373'830 | 2'041'056 | 213'360 | 66'865 | 280'225 | 91'700 | 371'925 | 158'565 | 213'360 | 51'730 | 265'090 | 73'790 | 338'880 | 125'520 |
| | 5'607'369 | 17'392'631 | 23'000'000 | 17'000'000 | 40'000'000 | 34'392'631 | 3'630'975 | 1'126'667 | 4'757'642 | 1'545'230 | 6'302'872 | 2'871'897 | 3'630'975 | 871'667 | 4'502'642 | 1'243'415 | 5'746'057 | 2'115'082 |